

# Sherwood ES Addition -- No. 096507

Category  
Subcategory  
Administering Agency  
Planning Area

Montgomery County Public Schools  
Individual Schools  
Public Schools  
Olney

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

May 14, 2009  
No  
None  
Under Construction

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY08	Rem. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	676	0	0	676	270	406	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	852	0	0	852	0	682	170	0	0	0	0
Construction	5,689	0	0	5,689	0	1,027	4,662	0	0	0	0
Other	230	0	0	230	0	92	138	0	0	0	0
<b>Total</b>	<b>7,447</b>	<b>0</b>	<b>0</b>	<b>7,447</b>	<b>270</b>	<b>2,207</b>	<b>4,970</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## FUNDING SCHEDULE (\$000)

G.O. Bonds	7,447	0	0	7,447	270	2,207	4,970	0	0	0	0
<b>Total</b>	<b>7,447</b>	<b>0</b>	<b>0</b>	<b>7,447</b>	<b>270</b>	<b>2,207</b>	<b>4,970</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## OPERATING BUDGET IMPACT (\$000)

Maintenance				304	0	0	76	76	76	76
Energy				160	0	0	40	40	40	40
<b>Net Impact</b>				<b>464</b>	<b>0</b>	<b>0</b>	<b>116</b>	<b>116</b>	<b>116</b>	<b>116</b>

### DESCRIPTION

Enrollment projections at Sherwood Elementary School reflect a need for a eight-classroom addition. Sherwood Elementary School has a program capacity for 377 students. Enrollment is expected to reach 465 students by the 2010-2011 school year. A feasibility study was conducted in FY 2007 to determine the cost and scope of the project.

An FY 2009 appropriation was approved to begin planning this addition. An FY 2010 appropriation will be requested for construction funds. This project is scheduled to be completed August 2010.

### CAPACITY

Program Capacity After Project: 560  
Teaching Stations Added: 8

### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY09	(\$000)
First Cost Estimate	FY	0
Current Scope		
Last FY's Cost Estimate		7,447
Appropriation Request	FY10	6,771
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		676
Expenditures / Encumbrances		0
Unencumbered Balance		676
Partial Closeout Thru	FY07	0
New Partial Closeout	FY08	0
Total Partial Closeout		0

### COORDINATION

Mandatory Referral - M-NCPPC  
Department of Environmental Protection  
Building Permits:  
Code Review  
Fire Marshall  
Department of Transportation  
Inspections  
Sediment Control  
Stormwater Management  
WSSC Permits

### MAP

See Map on Next Page